

**A RESOLUTION
BY FINANCE/EXECUTIVE COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING GENERAL SERVICES ADMINISTRATION CONTRACT NUMBER GS-35F-4984H WITH INTERNATIONAL BUSINESS MACHINES FOR HARDWARE AND SOFTWARE MAINTENANCE AND SUPPORT SERVICES BEGINNING DECEMBER 16, 2009 AND ENDING JUNE 30, 2010, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FORTY-NINE THOUSAND, ONE HUNDRED SEVENTY-THREE DOLLARS AND SEVENTY-ONE CENTS (\$149,173.71) ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION AND ACCOUNT NUMBER 1001 (GENERAL FUND) 050212 (IT SERVER MANAGEMENT) 5222002 (REPAIR & MAINTENANCE-EQUIPMENT) 1535000 (DATA PROCESSING/ MANAGEMENT INFORMATION SYSTEM); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") entered into an agreement with International Business Machines Corporation ("IBM") for a Thirty-Six (36) month blanket purchase order for hardware and software purchases, maintenance and support, pursuant to Resolution 05-R-1537 adopted by the Atlanta City Council on September 6, 2005 and approved by the Mayor on September 12, 2005; and

WHEREAS, the maintenance on the hardware expired on various dates in 2008 corresponding to when the hardware was put into service and IBM has continued to provide services that are necessary functions for the City after the expiration date; and

WHEREAS, Ordinance number 09-O-2018 is pending before Council to ratify the prior provision of the IBM hardware and software maintenance and support services under the expired agreement for the period beginning July 1, 2009, and ending December 14, 2009; and

WHEREAS, the Chief Information Officer and the Chief Procurement Officer have identified General Services Administration ("GSA") contract number GS-35F-4984H as an appropriate vehicle for a cooperative purchase of the maintenance and support services; and

WHEREAS, the Chief Information Officer and the Chief Procurement Officer recommend the execution of a cooperative purchasing agreement with IBM for hardware and software maintenance and support services, utilizing General Services Administration ("GSA") contract number GS-35F-4984H with an effective date of December 15, 2009 and ending June 30, 2010 in an amount not to exceed One Hundred Forty-Nine Thousand, One Hundred Seventy-Three Dollars And Seventy-One Cents

(\$149,173.71) all contracted work shall be charged to and paid from Fund, Department Organization and Account Number 1001 (General Fund) 050212 (It Server Management) 5222002 (Repair & Maintenance-Equipment) 1535000 (Data Processing/ Management Information System); and

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that the Mayor or her designee is authorized to execute, on behalf of the City of Atlanta, a cooperative purchasing agreement with IBM for hardware and software maintenance and support services utilizing the GSA Contract Number GS-35F-4984H with an effective date of December 15, 2009 through June 30, 2010, in an amount not to exceed One Hundred Forty-Nine Thousand, One Hundred Seventy-Three Dollars And Seventy-One Cents (\$149,173.71) all contracted work shall be charged to and paid from Fund, Department Organization and Account Number 1001 (General Fund) 050212 (It Server Management) 5222002 (Repair & Maintenance-Equipment) 1535000 (Data Processing/ Management Information System);

BE IT FURTHER RESOLVED, that the Chief Procurement Officer in consultation with the City Attorney is directed to prepare an appropriate document for execution by the Mayor.

BE IT FURTHER RESOLVED, that the agreement will not become binding on the City, and the City will incur no obligation or liability under it until it has been executed by the Mayor, attested to by the Municipal Clerk, approved as to form by the City Attorney, and delivered to IBM.


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Contractor Information

(Vendors) How to change your company information

Contract #: GS-35F-4984H
 Contractor: INTERNATIONAL BUSINESS MACHINES
 Address: 6710 ROCKLEDGE DR
 BETHESDA, MD 20817-1826
 Phone: (301)803-3983
 E-Mail: stauffer@us.ibm.com
 Web Address: <http://WWW.IBM.COM/EASYACCESS/GSA>

Socio-Economic : Other than small business

Govt. Contracting Officer:

DEBORAH MCCRAY

Phone: 703-605-2734

E-Mail: deborah.mccray@gsa.gov

Source	Title	Contract Number	Contract Terms & Conditions	Contract End Date	Category	View Items Available
70	GENERAL PURPOSE COMMERCIAL INFORMATION TECHNOLOGY EQUIPMENT, SOFTWARE, AND SERVICES	GS-35F-4984H		Sep 30, 2012	132 12	
					132 3	
					132 33	
					132 50	
					132 51	
					132 62	
					132 8	

Additional Contracts held by this contractor. To view more details of a contract, click the Contract Number below.

Source	Title	Contract Number	Contract Terms & Conditions	Contract End Date	Category	View Items Available
738 X	HUMAN RESOURCES & EQUAL EMPLOYMENT OPPORTUNITY SERVICES	GS-02F-0036U		Jan 6, 2013	595 22	
					595 26	
874	MISSION ORIENTED BUSINESS INTEGRATED SERVICES (MOBIS) - NOTE: Sch 69, TRAINING AIDS & DEVICES INSTRUCTOR-LED TRAINING; COURSE DEVELOPMENT; TEST ADMINISTRATION has been incorporated in SINS 4,5,8&9	GS-23F-7107H		Sep 30, 2012	874 1	
					874 2	
					874 3	
					874 6	
					874 7	
ALLIAN	Alliant - Information Technology (IT) Services and IT Services-Based Solutions	GS00Q09BGD0034		Apr 30, 2014	ALL 1	



Schedule for Services

This Schedule contains a listing of the Eligible Machines at the Specified Locations identified below for which we will provide the Identified Services as described in the referenced Statement of Work. These terms are in addition to those of the referenced Statement of Work and IBM International Customer Agreement (or any equivalent signed by both of us and identified below).

Name and Address of Customer:

CITY OF ATLANTA
COA DEPT OF FINANCE

Customer Billing Address:

CITY OF ATLANTA
COA DEPT OF FINANCE
ACCOUNTS PAYABLE
68 MITCHELL ST SW RM 600
ATLANTA GA 30303-3520

Business Partner Name and Address:

Agreement Number:
Statement of Work Number:
Customer Number:

A2930K
00603011

Revised Schedule (Yes/No):
Schedule Effective Date:
Proposal Reference Date:

No
09/03/2009
07/01/2009

Charge Period Charges / Payment Plan (Inclusive of MES):

WSU One Time Charges: 0.00
SWMA ALF One Time Charges: 0.00
MMS for CISCO HW One Time Charges: 0.00
One Time Charges: 0.00

Maintenance Charges:
Service Charges:

Charge Period:
Start Date: 07/01/2009
End Date: 06/30/2010

TOTAL CHARGE PERIOD CHARGES:

96,635.33

Quarterly

¹Accumulated Adjustment Invoicing option: N

Contract Term:

3 Year(s)

Type of Discount(s) Applied: Term Incentive

Charges are based on the current inventory and services identified in this Schedule. Actual charges may vary with any additions, deletions, or changes to the inventory or services. Any applicable taxes are not included in the charge amounts herein but will be added to your invoice.

For a Machine subject to usage charges, in addition to the Service charge identified herein, you will be separately billed for usage in accordance with applicable usage rates and billing cycles.

The Parties need not to sign this Schedule, unless either of us requests it.

Agreed to:

Agreed to:

By:

Authorized signature

Name (type or print):

Date:

International Business Machines Corporation

By:

Authorized signature

Name (type or print):

Date:



Schedule for Services

Enterprise Total for Charge Period by Customer Number Inclusive of MES:

Customer No.	Customer Name	Customer Location	Charges ⁴
00599551	CITY OF ATLANTA	55 TRINITY AVE, SUITE G700, ATLANTA GA 30303-3520	1,245.48
00600089	CITY OF ATLANTA	170 GARNETT ST SW, 3RF FLR, ATLANTA GA 30303-3612	2,496.78
00601345	CITY OF ATLANTA	55 TRINITY AVE SW-GRD FL, ATT ROGER REEVES, ATLANTA GA 30303-3520	58,371.74
00603011	CITY OF ATLANTA	55 TRINITY AVE SW, STE 775, ATLANTA GA 30303-3520	7,248.81
00606121	CITY OF ATLANTA	55 TRINITY AVE SW, STE 775, ATLANTA GA 30303-3520	25,817.52
00614857	CITY OF ATLANTA	55 TRINITY AVE SW-GRD FL, DATA PROCESSING DIV, ATLANTA GA 30303-3520	1,455.00
Total			96,635.33

Note: One Time Charges are not included in the Total



Schedule for Services

Maintenance Machine List

-----Eligible Machine Description-----

Mfg	Type	Mod/ Feet	Add/ Rem	Order/ Serial Number	Related Order/ Serial Number	Product Description	Qty.	Type of Svc	Maint Svc	Charges ⁴	Charges Start ⁵	Charges Stop ⁶
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Specified Location: 00599551

City, State: ATLANTA GA 30303-3520
AS/400E SYSTEM UNIT

1 B 1 1,245.48 H

IBM 9406 600

1,245.48

12/31/2009

12/31/2009

12/31/2009

Subtotal
Without
MES

1,245.48

Specified Location: 00600089

City, State: ATLANTA GA 30303-3612
AS/400 SYSTEM UNIT

1 B 1 2,496.78 EH

IBM 9406 F35

2,496.78

12/31/2009

12/31/2009

12/31/2009

Subtotal
With
MES

2,496.78

Specified Location: 00601345

City, State: ATLANTA GA 30303-3520

1 A 1 434.10 EH

1 A 1 434.10 EH

1 B 1 1,729.51 H

1 B 1 733.32 H

1 B 1 733.32 H

1 B 1 733.32 H

1 B 1 733.32 H

1 B 1 733.32 H

1 B 1 733.32 H

1 B 1 733.32 H

1 B 1 733.32 H

1 B 1 733.32 H

1 B 1 733.32 H

1 B 1 733.32 H

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1 B 1 733.32 H

1 B 1 733.32 H

1 B 1 733.32 H

2,677.20 H

2,677.20 H

2,677.20 H

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2,677.20 H

2,677.20 H

2,677.20 H

2,677.20 H

12/31/2009

12/31/2009

12/31/2009

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12/31/2009

12/31/2009

12/31/2009

12/31/2009



Schedule for Services

Maintenance Machine List

-----Eligible Machine Description-----

Mfg	Type	Mod/ Feat	Add/ Rem	Order/ Serial Number	Related Order/ Serial Number	Product Description	Qty.	Type of ² Svc	Maint Svc	Charges ⁴	Charges Start ⁵	Charges Stop ⁵
IBM	8658	4RY		0023FFD77		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFF08		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFF13		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFF17		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFF30		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFF37		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFK91		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFK92		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFK94		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFK95		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFK98		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFK99		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFL02		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFL04		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFL05		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFL06		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFL14		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFL16		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFL19		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFL21		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8658	4RY		0023FFFL79		NF5100 866 256 128/OHD S	1	B	1	1,455.00 H		
IBM	8665	61Y		0023Y2448		XSER250 700 1 512/OHD S	1	B	1	1,455.00 H		
IBM	8669	2RX		0023A7563		XSER342 1.13G 512 256/OHD S	1	B	1	654.75 H		
IBM	8670	11X		0078AG586		XSER345 2.0G 512 512/OHD S	1	B	1	654.75 H		
IBM	8682	4RY		0023F2923		XSER350 700 1 512/OHD S	1	B	1	1,455.00 H		
IBM	8682	4RY		0023F2945		XSER350 700 1 512/OHD S	1	B	1	1,455.00 H		
IBM	8682	4RY		0023F3052		XSER350 700 1 512/OHD S	1	B	1	1,455.00 H		
IBM	8686	8RX		0078NKKRM4		XSER360 2X1.9G 1MB 2GB/OHD S	1	B	1	776.00 H		
IBM	9306	900		0023R2778		NETFINITY RACK	1	B	1	429.71 H		
IBM	9306	900		0023R2780		NETFINITY RACK	1	B	1	429.71 H		
IBM	9306	900		0023R2783		NETFINITY RACK	1	B	1	429.71 H		

See Legend for Details



Schedule for Services

Maintenance Machine List

-----Eligible Machine Description-----

Mfg	Type	Mod/ Feat	Add/ Rem	Order/ Serial Number	Related Order/ Serial Number	Product Description	Qty.	Type of Svc	Maint Svc	Charges ⁴	Charges Start ⁵	Charges Stop ⁵
IBM	9306	900		0023R2804		NETFINITY RACK	1	B	1	429.71 H		
IBM	9308	42E		0023B4273		NETBAY42 EXP RACK CABINET	1	B	1	443.29 H		
IBM	9308	42E		0023B6251		NETBAY42 EXP RACK CABINET	1	B	1	443.29 H		
IBM	9308	42E		0023C2921		NETBAY42 EXP RACK CABINET	1	B	1	443.29 H		
IBM	9511	AG1		0055F6379		MONT54A 15.0FTT 15.0 VIEWABLE	1	A	1	126.10 H		
IBM	9511	AG1		0055F6380		MONT54A 15.0FTT 15.0 VIEWABLE	1	A	1	126.10 H		
IBM	9511	AG1		0055G3574		MONT54A 15.0FTT 15.0 VIEWABLE	1	A	1	126.10 H		
IBM	9511	AG1		0055G3579		MONT54A 15.0FTT 15.0 VIEWABLE	1	A	1	126.10 H		
IBM	9511	AG4		0055K9445		T540 15.0INLCD 15.0V BLK MPR	1	A	1	126.10 H		

Subtotal
Without
MES

58,371.74

Subtotal
With
MES

58,371.74

Specified Location: 00603011												
City, State: ATLANTA GA 30303-3520												
IBM	1812	81A		00136987C		DS4000 EXP810 EXPANSION UNIT	1	B	1	0.00 WH	07/05/2010	
IBM	2861	001		000006365		EXN1000 SATA EXPANSION UNIT	1	A	1	0.00 WH	07/16/2010	
IBM	2861	001		000006366		EXN1000 SATA EXPANSION UNIT	1	A	1	0.00 WH	07/16/2010	
IBM	2864	A20		000001346		N5200 MODEL A10	1	A	1	0.00 WH	07/16/2010	
IBM	6885	45H		0023DP715		PC750 PENTIUM90 PROC	1	A	1	96.03 H		
IBM	8677	3XU		00KQKLP8T		BLADECENTER HS20 CHASSIS	1	B	1	659.60 H		
IBM	8840	25U		00KQLHW8C		XSER346 3.2G 2MB 1GB/0HDD	1	B	1	654.75 H		
IBM	8843	L1U		00KQKZW2N		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	8843	L1U		00KQKZW2X		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	8843	L1U		00KQLBV8M		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	8843	L1U		00KQLBV8N		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	8843	L1U		00KQLFD1T		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	8843	L1U		00KQLFP9B		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	8843	L1U		00KQLFP9W		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	8843	L1U		00KQLFP9X		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		

See Legend for Details

IBM Schedule for Services

Maintenance Machine List

-----Eligible Machine Description-----

Mfg	Type	Mod/ Feat	Add/ Rem	Order/ Serial Number	Related Order/ Serial Number	Product Description	Qty.	Type of Svc	Maint Svc	Charges ⁴	Charges Start ⁵	Charges Stop ⁵
IBM	8843	L1U		00KQLFP9Y		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	8843	L1U		00KQLFP9Z		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	8843	L1U		00KQLFR0C		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	8843	L1U		00KQLHP6D		BC HS20 2.8G 1MB 512 0/HDD	1	B	1	388.00 H		
IBM	9115	505		000021B0A		SYSTEM P5	1	A	1	308.85 WH	12/12/2009	
IBM	9115	505		000021B1A		SYSTEM P5	1	A	1	308.85 WH	12/12/2009	
IBM	9133	55A		00002B1EH		SYSTEM P5	1	A	1	564.73 WH	04/09/2010	
Subtotal Without MES										7,248.81		
Subtotal With MES										7,248.81		
Specified Location: 00606121												
IBM	3900	001		000010305		City, State: ATLANTA	GA 30303-3520					
IBM	4224	201		0000DM267		ADVANCED FUNCTION PRINTER	1	B	1	20,544.60 CH		
IBM	4230	202		0000DB563		IPDS PRINTER 200 CPS MAX	1	B	1	384.12 H		
IBM	4230	2S2		0000DP004		PRINTER COAX-480 CPS	1	B	1	523.80 H		
IBM	4245	012		000021126		PRINTER COAX 480 CPS	1	B	1	523.80 H		
Subtotal Without MES										3,841.20 H		
Subtotal With MES										25,817.52		
Specified Location: 00614857												
IBM	8658	4RY		0023FFC96		City, State: ATLANTA	GA 30303-3520					
Subtotal Without MES						NF5100 866 256 128/0HD S	1	B	1	1,455.00 H		
Subtotal With MES										1,455.00		
Subtotal With MES										1,455.00		

See Legend for Details



Schedule for Services

Maintenance Machine List

-----Eligible Machine Description-----

Mfg	Type	Mod/ Feat	Add/ Rem	Order/ Serial Number	Related Order/ Serial Number	Product Description	Qty.	Type of ² Svc	Maint ³ Svc	Charges ⁴	Charges ⁵ Start	Charges ⁵ Stop
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Total Charge Period Charges for Maintenance Machine List Without MES

\$96,635.33

Total Charge Period Charges for Maintenance Machine List With MES

\$96,635.33

See Legend for Details



Schedule for Services

Legends:

¹ Charge adjustments related to inventory and service changes will be accumulated and invoiced with your next standard invoicing cycle (may be sooner for annual or semiannual payment plans)

²TYPE OF SERVICE

- A) On-Site Repair/Exchange Services, Monday through Friday (excluding holidays), 8am to 5pm, next business day
- B) On-Site Repair/Exchange Services, 7 days a week, 24hrs/day.
- C) On-Site Repair/Exchange Services, Monday through Friday (excluding holidays), 8am to 5pm, 4 hour response objective
This type of repair service includes a response objective and is not a guarantee.
- D) On-Site Repair/Exchange Services, 7 days a week, 24hrs/day, 2 hour response objective.
This type of repair service includes a response objective and is not a guarantee.
- X) EasyServe (remotely delivered services)

³MAINTENANCE SERVICES

- 1) Maintenance of IBM Machines
- 2) Maintenance of non-IBM Machines
- 3) Warranty Service Upgrade
- 4) Maintenance of Cisco Products
- 5) Maintenance of IBM Machines - Enhanced Service Response
- 6) Service for Machines Withdrawn from IBM Maintenance
- 7) Non-IBM Service for Machines Withdrawn from IBM Maintenance
- 8) Maintenance of IBM Machines (Labor Only)
- 9) Non-IBM Memory Exchange
- 10) Enhanced Parts Inventory
- 11) Spare Machine
- 12) Key Operator Support
- 13) Maintenance of non-IBM Machines during the Manufacturer's Warranty Period
- 16) IBM Maintenance Services - First Line Maintenance for Wincor Nixdorf ATMs
- 17) IBM Maintenance Services - Applications Maintenance Services for Wincor Nixdorf ATMs
- 18) Post Installation Coverage (PIC) Service Upgrade, for selected Non-IBM Machines

⁴Charges shown are for the Charge Period

- A (C) indicates a Machine that will have Usage Charges billed separately
- An (E) identifies a Machine that has been announced as withdrawn from generally available Maintenance Service
- An (H) identifies a Machine on an existing ServiceElite/ServiceSuite/ ServiceElect CHS contract with duplicate Maintenance Services Coverage
- A (K) indicates Assumptive Products included in the total Charge Period Price that are based on the customer provided configuration
- An (N) indicates that the product is a non-GSA Schedule item
- An (O) indicates a One Time Charge
- A (P) indicates averaged billing or annual prepayment
- An (R) indicates the usage charge rate (Feet, Hours, or Impressions) for a machine under a usage plan
- A (U) indicates Usage Charges which are measured in either Feet, Hours, or Impressions
- A (W) indicates a Machine under Warranty
- An (X) indicates On-order Products which are shown for planning purposes only
- A (Y) indicates On-order MES products which are shown for planning purposes only. These charges are included in the related machine.

⁵ Charges Start/Stop dates shown are those that differ from the Contract Period Start/End Dates



Schedule for Services

This Schedule contains a listing of the Eligible Machines at the Specified Locations identified below for which we will provide the identified Services as described in the referenced Statement of Work. These terms are in addition to those of the referenced Statement of Work and IBM International Customer Agreement (or any equivalent signed by both of us and identified below).

Name and Address of Customer:

CITY OF ATLANTA
DATA PROCESSING
GLENN HUNT
55 TRINITY AVE SW
STE 775
ATLANTA GA 30303-3520

Customer Billing Address:

CITY OF ATLANTA
COA DEPT OF FINANCE
ACCOUNTS PAYABLE
68 MITCHELL ST SW RM 600
ATLANTA GA 30303-3520

Business Partner Name and Address:

Agreement Number: HQ12291
Statement of Work Number: AZ6B02
Customer Number: 00603011

Revised Schedule (Yes/No): NO
Schedule Effective Date: 09/03/2009
Proposal Reference Date:

A6BGGT

Charge Period Charges / Payment Plan (Inclusive of MES):

WSU One Time Charges: 0.00
SWMA ALF One Time Charges: 8,894.10
MMS for CISCO HW One Time Charges: 0.00
One Time Charges: 0.00

Maintenance Charges: 152,505.62
Service Charges: 42,312.73
TOTAL CHARGE PERIOD CHARGES: 203,712.45

Charge Period:
Start Date: 07/01/2009
End Date: 06/30/2010

Quarterly

Accumulated Adjustment Invoicing option: N

Contract Term:

3 Year(s)

Type of Discount(s) Applied: Term Incentive

Charges are based on the current inventory and services identified in this Schedule. Actual charges may vary with any additions, deletions, or changes to the inventory or services. Any applicable taxes are not included in the charge amounts herein but will be added to your invoice.

For a Machine subject to usage charges, in addition to the Service charge identified herein, you will be separately billed for usage in accordance with applicable usage rates and billing cycles.

The Parties need not to sign this Schedule, unless either of us requests it.



Schedule for Services

Agreed to:

CITY OF ATLANTA

By: _____

Authorized signature

Name (type or print): _____

Date: _____

Agreed to:

International Business Machines Corporation

By: _____

Authorized signature

Name (type or print): _____

Date: _____



Schedule for Services

Enterprise Total for Charge Period by Customer Number Inclusive of MES:

Customer No.	Customer Name	Customer Location	Charges ⁴
00602800	CITY OF ATLANTA	150 GARNETT ST, CITY COURT BLDG, ATLANTA GA 30303-3612	68,665.32
00603011	CITY OF ATLANTA	55 TRINITY AVE SW, STE 775, ATLANTA GA 30303-3520	126,153.03
Total			194,818.35

Note: One Time Charges are not included in the Total



Schedule for Services

Maintenance Machine List

-----Eligible Machine Description-----

Mfg	Type	Mod/ Feet	Add/ Rem	Order/ Serial Number	Related Order/ Serial Number	Product Description	Qty.	Type of Svc	Maint Svc	Charges ⁴	Charges Start ⁵	Charges Stop
Specified Location: 00602800												
City, State: ATLANTA GA 30303-3612												
IBM	1710	10U		0013T6286		DS4000 EXP100 STORAGE EXPAN	1	B	1	2,495.33		
IBM	1710	10U		0013T7693		DS4000 EXP100 STORAGE EXPAN	1	B	1	2,495.33		
IBM	1722	60U		0013H2752		DS4300 MDRANGE DISK (60U)	1	B	1	2,376.50		
IBM	1740	710		001304023		DS4000 EXP710 STRG. EXP.UNIT	1	B	1	718.65		
IBM	1740	710		001304024		DS4000 EXP710 STRG. EXP.UNIT	1	B	1	718.65		
IBM	1740	710		00130911A		DS4000 EXP710 STRG. EXP.UNIT	1	B	1	718.65		
IBM	1742	90U		0013F2886		DS4500 MDRANGE DISK SYSTEM	1	B	1	1,101.72		
IBM	2005	B16		001047088		SAN16B-2	1	B	1	409.20		
IBM	2005	B16		001047090		SAN16B-2	1	B	1	409.20		
IBM	2005	B16		001047502		SAN16B-2	1	B	1	409.20		
IBM	2005	B16		001047505		SAN16B-2	1	B	1	409.20		
IBM	2005	B32		001072393		SAN32B-2	1	B	1	1,909.74		
IBM	2005	B32		001072398		SAN32B-2	1	B	1	1,909.74		
IBM	3576	L5B		000001541		TS3310 TAPE LIBRARY	1	B	1	4,654.20		
IBM	3583	L36		000025968		ULTRIUM TAPE LIBRARY	1	B	1	8,224.68		
IBM	7310	CR3		00008253A		RACK-MOUNTED HMC	1	B	1	581.76		
IBM	9113	550		0000E2BCB		IBM ESERVER P5 550	1	B	1	1,676.88		
IBM	9117	570		00002C6DE		ESERVER	1	B	1	25,928.64		
Subtotal Without MES										57,147.27		
Specified Location: 00603011												
City, State: ATLANTA GA 30303-3520												
IBM	1710	10U		0013T6216		DS4000 EXP100 STORAGE EXPAN	1	B	1	2,495.33		
IBM	1710	10U		0013T7692		DS4000 EXP100 STORAGE EXPAN	1	B	1	2,495.33		
IBM	1722	60U		0013H2751		DS4300 MDRANGE DISK (60U)	1	B	1	2,376.50		
IBM	1740	710		001303710		DS4000 EXP710 STRG. EXP.UNIT	1	B	1	718.65		
IBM	1740	710		001303711		DS4000 EXP710 STRG. EXP.UNIT	1	B	1	718.65		
IBM	1740	710		001303712		DS4000 EXP710 STRG. EXP.UNIT	1	B	1	718.65		

See Legend for Details



Schedule for Services

Maintenance Machine List

-----Eligible Machine Description-----

Mfg	Type	Mod/ Feat	Add/ Rem	Order/ Serial Number	Related Order/ Serial Number	Product Description	Qty.	Type of Svc	Maint ³ Svc	Charges ⁴	Charges Start	Charges Stop
IBM	1740	710		001303713		DS4000 EXP710 STRG. EXP.UNIT	1	B	1	718.65		
IBM	1740	710		001303714		DS4000 EXP710 STRG. EXP.UNIT	1	B	1	718.65		
IBM	1740	710		00130908Y		DS4000 EXP710 STRG. EXP.UNIT	1	B	1	718.65		
IBM	1740	710		00130908Z		DS4000 EXP710 STRG. EXP.UNIT	1	B	1	718.65		
IBM	1815	84A		0013B4291		DS4800 DISK SYSTEM MOD 84	1	B	1	4,528.66		
IBM	3584	L52		000019460		TAPE LIBRARY BASE FRAME	1	B	1	4,175.04		
IBM	7310	CR3		0000A098A		RACK-MOUNTED HMC	1	B	1	581.76		
IBM	9113	550		0000E2BDB		IBM ESERVER P5 550	1	B	1	2,310.00		
IBM	9113	550		0000E2BEB		IBM ESERVER P5 550	1	B	1	2,310.00		
IBM	9115	505		000021B0A		SYSTEM P5	1	B	1	454.37	12/12/2009	
IBM	9115	505		000021B1A		SYSTEM P5	1	B	1	454.37	12/12/2009	
IBM	9117	570		0000FC44F		ESERVER	1	B	1	34,073.22		
IBM	9117	570		0000FC45F		ESERVER	1	B	1	34,073.22		
Subtotal Without MES										95,358.35		
Subtotal With MES										95,358.35		

Total Charge Period Charges for Maintenance Machine List Without MES

\$152,505.62

Total Charge Period Charges for Maintenance Machine List With MES

\$152,505.62

See Legend for Details



Schedule for Services

Services List

Customer Technical Contact Name (if applicable):
Customer Primary Technical Contact name :
Customer Primary Technical Contact phone number :

-----Eligible Machine Description-----

Type	Model	Serial/ Order Number	Support Service	Product Group / Service Option	Qty.	Charges ¹	Services Start	Charges Start	Charges Stop
------	-------	----------------------	-----------------	--------------------------------	------	----------------------	----------------	---------------	--------------

Specified Location: 00602800

City, State: ATLANTA GA 30303-3612

SWMA FOR AIX

1,151.75

SUBSCRIPTION
SUPPORT

E5

NUMBER OF PROCESSORS
FULL SHIFT

2

9113 550 0000E2BCB

SWMA FOR AIX

1

10,366.30

SUPPORT
SUBSCRIPTION

F5

NUMBER OF PROCESSORS
NUMBER OF PROCESSORS
FULL SHIFT

6

6

9117 570 00002C6DE

SWMA FOR AIX ALF

1

157.50 O

AFTER LICENSE FEE
CUST NOT CURRENT 3-4 MTHS
NUMBER OF PROCESSORS
E5

2

9113 550 0000E2BCB

SWMA FOR AIX ALF

1

4,356.00 O

AFTER LICENSE FEE
CUST NOT CURRENT > 12 MTHS
NUMBER OF PROCESSORS
NUMBER OF PROCESSORS
F5

6

6

See Legend for Details



Schedule for Services

Services List

-----Eligible Machine Description-----

Type	Model	Serial/ Order Number	Support Service	Product Group / Service Option	Qty.	Charges ⁴	Services Start	Charges Start ⁵	Charges Stop ⁵
------	-------	----------------------	-----------------	--------------------------------	------	----------------------	----------------	----------------------------	---------------------------

9117 570 00002C6DE

1

11,518.05

Specified Location: 00603011

City, State: ATLANTA GA 30303-3520

SWMA FOR AIX

2,303.50

SUBSCRIPTION
SUPPORT

E5

NUMBER OF PROCESSORS
NUMBER OF PROCESSORS
FULL SHIFT

2
2

FULL SHIFT

1

0.00

10/08/2010

10/08/2010
10/08/2010

SWMA FOR AIX

9113 550 0000E2BDB

SUBSCRIPTION
SUPPORT
E5
NUMBER OF PROCESSORS
NUMBER OF PROCESSORS
FULL SHIFT

2
2

SWMA FOR AIX

9113 550 0000E2BEB

13,821.72

SUBSCRIPTION
SUPPORT
F5

NUMBER OF PROCESSORS
NUMBER OF PROCESSORS
FULL SHIFT

8
8

SWMA FOR AIX

9117 570 0000FC44F

423.87

12/12/2009

12/12/2009
12/12/2009

See Legend for Details



Schedule for Services

Services List

-----Eligible Machine Description-----

Type	Model	Serial/ Order Number	Support Service	Product Group / Service Option	Qty.	Charges ⁴	Services Start	Charges Start ⁵	Charges Stop
9115	505	000021B0A	SWMA FOR AIX	D5 NUMBER OF PROCESSORS FULL SHIFT	2				
				D5 SUBSCRIPTION SUPPORT	1	423.87	12/12/2009	12/12/2009	
				D5 NUMBER OF PROCESSORS FULL SHIFT	2			12/12/2009	
9115	505	000021B1A	SWMA FOR AIX	SUBSCRIPTION SUPPORT	1	13,821.72			
				F5 NUMBER OF PROCESSORS NUMBER OF PROCESSORS FULL SHIFT	8				
				F5 NUMBER OF PROCESSORS NUMBER OF PROCESSORS FULL SHIFT	8				
9117	570	0000FC45F	SWMA FOR AIX ALF	AFTER LICENSE FEE CUST NOT CURRENT 3-4 MTHS	1	315.00 O			
				NUMBER OF PROCESSORS NUMBER OF PROCESSORS E5	2				
				NUMBER OF PROCESSORS NUMBER OF PROCESSORS E5	2				
9113	550	0000E2BDB	SWMA FOR AIX ALF	AFTER LICENSE FEE CUST NOT CURRENT 3-4 MTHS	1	2,032.80 O			
				NUMBER OF PROCESSORS NUMBER OF PROCESSORS	8				
				NUMBER OF PROCESSORS	8				

See Legend for Details



Schedule for Services

Services List

-----Eligible Machine Description-----

Type	Model	Serial/ Order Number	Support Service	Product Group / Service Option	Qty.	Charges ⁴	Services Start	Charges Start ⁵	Charges Stop ⁵
------	-------	----------------------	-----------------	--------------------------------	------	----------------------	----------------	----------------------------	---------------------------

9117	570	0000FC44F		F5	1				
------	-----	-----------	--	----	---	--	--	--	--

SWMA FOR AIX ALF

AFTER LICENSE FEE 2,032.80 O

CUST NOT CURRENT 3-4 MTHS

NUMBER OF PROCESSORS 8

NUMBER OF PROCESSORS 8

F5

1

9117 570 0000FC45F

Subtotal

30,794.68

Total Charge Period Charges for Services List

\$ 42,312.73

Note: One Time Charges are not included in these totals.
See Legend for Details



Schedule for Services

Legends:

¹ Charge adjustments related to inventory and service changes will be accumulated and invoiced with your next standard invoicing cycle (may be sooner for annual or semiannual payment plans)

²TYPE OF SERVICE

- A) On-Site Repair/Exchange Services, Monday through Friday (excluding holidays), 8am to 5pm, next business day
- B) On-Site Repair/Exchange Services, 7 days a week, 24hrs/day.
- C) On-Site Repair/Exchange Services, Monday through Friday (excluding holidays), 8am to 5pm, 4 hour response objective
This type of repair service includes a response objective and is not a guarantee.
- D) On-Site Repair/Exchange Services, 7 days a week, 24hrs/day, 2 hour response objective.
This type of repair service includes a response objective and is not a guarantee.
- X) EasyServe (remotely delivered services)

³MAINTENANCE SERVICES

- 1) Maintenance of IBM Machines
- 2) Maintenance of non-IBM Machines
- 3) Warranty Service Upgrade
- 4) Maintenance of Cisco Products
- 5) Maintenance of IBM Machines - Enhanced Service Response
- 6) Service for Machines Withdrawn from IBM Maintenance
- 7) Non-IBM Service for Machines Withdrawn from IBM Maintenance
- 8) Maintenance of IBM Machines (Labor Only)
- 9) Non-IBM Memory Exchange
- 10) Enhanced Parts Inventory
- 11) Spare Machine
- 12) Key Operator Support
- 13) Maintenance of non-IBM Machines during the Manufacturer's Warranty Period
- 16) IBM Maintenance Services - First Line Maintenance for Wincor Nixdorf ATMs
- 17) IBM Maintenance Services - Applications Maintenance Services for Wincor Nixdorf ATMs
- 18) Post Installation Coverage (PIC) Service Upgrade, for selected Non-IBM Machines

⁴Charges shown are for the Charge Period

- A (C) indicates a Machine that will have Usage Charges billed separately
- An (E) indicates a Machine that has been announced as withdrawn from generally available Maintenance Service
- An (H) identifies a Machine on an existing ServiceElite/ServiceSuite/ ServiceElect CHS contract with duplicate Maintenance Services Coverage
- A (K) indicates Assumptive Products included in the total Charge Period Price that are based on the customer provided configuration
- An (N) indicates that the product is a non-GSA Schedule Item
- An (O) indicates a One Time Charge
- A (P) indicates averaged billing or annual prepayment
- An (R) indicates the usage charge rate (Feet, Hours, or Impressions) for a machine under a usage plan
- A (U) indicates Usage Charges which are measured in either Feet, Hours, or Impressions
- A (W) indicates a Machine under Warranty
- An (X) indicates On-order Products which are shown for planning purposes only
- A (Y) indicates On-order MES products which are shown for planning purposes only. These charges are included in the related machine.

⁵ Charges Start/Stop dates shown are those that differ from the Contract Period Start/End Dates

Legislation Summary

Committee of Purview:

Caption

A resolution authorizing the Mayor to execute an appropriate contractual agreement on behalf of the Department of Information Technology with International Business Machines (“IBM”) in an amount not to exceed one hundred forty nine thousand one hundred seventy three dollars and seventy one cents (\$149,173.71). All contract work shall be charged to and paid from fund account and center number: 1001 (General Fund), 050212 (IT Server Management), 5222002 (Repair & Maintenance-Equipment), 1535000 (Data Processing/Management Information System.

Council Meeting Date: December 07, 2009

Legislation Title: Resolution authorizing the Chief Procurement Officer to utilize the Federal GSA Contract #GS-35F-4984H with International Business Machines (“IBM”) for the purchase of Hardware and Software Maintenance and Support Services Beginning December 16, 2009 and ending June 30, 2010 on behalf of the Department of Information Technology in an amount not to exceed one hundred forty nine thousand one hundred seventy three dollars and seventy one cents (\$149,173.71). All contract work shall be charged to and paid from fund account and center number: 1001 (General Fund), 050212 (IT Server Management), 5222002 (Repair & Maintenance-Equipment), 1535000 (Data Processing/Management Information System.

Requesting Department: The Department of Information Technology

Contract Type: N/A

Source Selection: Federal GSA Contract #GS-35F-4984H

Bids/Proposals Due: N/A

Invitations Issued: N/A

**Number of Bids/
Proposals Received: N/A**

Bidders/Proponents:	N/A
Justification Statement:	N/A
Background:	N/A
Fund Account Centers:	1001 (General Fund), 050212 (IT Server Management), 5222002 (Repair & Maintenance-Equipment), 1535000 (Data Processing/Management Information System).
Source of Funds:	N/A
Fiscal Impact:	N/A
Term of Contract:	N/A
Method of Cost Recovery:	N/A
Approval:	
DOF:	
DOL:	
Prepared By:	Patricia Lowe, Buyer
Contact Number:	404.330.6583

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: FINANCE/EXECUTIVE

Caption:

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING GENERAL SERVICES ADMINISTRATION CONTRACT NUMBER GS-35F-4984H WITH INTERNATIONAL BUSINESS MACHINES FOR HARDWARE AND SOFTWARE MAINTENANCE AND SUPPORT SERVICES BEGINNING DECEMBER 16, 2009 AND ENDING JUNE 30, 2010, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FORTY-NINE THOUSAND, ONE HUNDRED SEVENTY-THREE DOLLARS AND SEVENTY-ONE CENTS (\$149,173.71) ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION AND ACCOUNT NUMBER 1001 (GENERAL FUND) 050212 (IT SERVER MANAGEMENT) 5222002 (REPAIR & MAINTENANCE-EQUIPMENT) 1535000 (DATA PROCESSING/ MANAGEMENT INFORMATION SYSTEM); AND FOR OTHER PURPOSES.

Council Meeting Date: December 7, 2009

Requesting Dept.: Information Technology

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

DIT would like to execute a cooperative purchasing agreement with IBM for hardware and software maintenance and support services, utilizing GSA contract # GS-35F-4984H with an effective date of December 15, 2009 and ending June 30, 2010 for \$149,173.71

2. Please provide background information regarding this legislation.

The City entered into an agreement with International Business Machines Corporation ("IBM") for a Thirty-Six (36) month blanket purchase order for hardware and software purchases, maintenance and support, pursuant to Resolution 05-R-1537 adopted by the Atlanta City Council on September 6, 2005 and approved by the Mayor on September 12, 2005; and the maintenance on the

hardware expired on various dates in 2008 corresponding to when the hardware was put into service and IBM has continued to provide services that are necessary functions for the City after the expiration date. Ordinance number 09-O-2018 is pending before Council to ratify the prior provision of the IBM hardware and software maintenance and support services under the expired agreement for the period beginning July 1, 2009, and ending December 14, 2009; and

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Software Maintenance and Support

(b) **Source Selection:** Cooperative Purchase : GS-35F-4984H

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) **Term of Contract:** 6 months

4. **Fund Account:** 1001 (General Fund) 050212 (It Server Management) 5222002 (Repair & Maintenance-Equipment) 1535000 (Data Processing/ Management Information System);

6. **Fiscal Impact:** 149,173.71

7. **Method of Cost Recovery:**

This Legislative Request Form Was Prepared By: Kathleen Lane, DIT Compliance Analyst

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Kathleen Lane

Contact Number: 404-335-1983

Originating Department: Department of Information Technology

Committee(s) of Purview: Finance/Executive Committee

Chief of Staff Deadline: November 17, 2009

Anticipated Committee Meeting Date(s): December 2, 2009

Anticipated Full Council Date: December 7, 2009

Legislative Counsel's Signature: 

Commissioner Signature: 

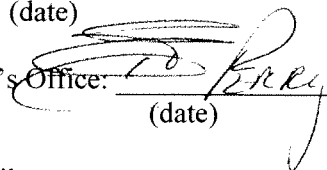

Chief Procurement Officer Signature: 

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING GENERAL SERVICES ADMINISTRATION CONTRACT NUMBER GS-35F-4984H WITH INTERNATIONAL BUSINESS MACHINES FOR HARDWARE AND SOFTWARE MAINTENANCE AND SUPPORT SERVICES BEGINNING DECEMBER 16, 2009 AND ENDING JUNE 30, 2010, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FORTY-NINE THOUSAND, ONE HUNDRED SEVENTY-THREE DOLLARS AND SEVENTY-ONE CENTS (\$149,173.71) ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION AND ACCOUNT NUMBER 1001 (GENERAL FUND) 050212 (IT SERVER MANAGEMENT) 5222002 (REPAIR & MAINTENANCE-EQUIPMENT) 1535000 (DATA PROCESSING/ MANAGEMENT INFORMATION SYSTEM); AND FOR OTHER PURPOSES.

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) 11/18/09 (date)

Received by Mayor's Office:  Reviewed by: 
(date) (date)

Submitted to Council: _____